

SOCIETY FOR ARCHAEOLOGICAL SCIENCES
Proposed Budget and Financial Report
January 1, 2010, to December 31, 2010
Prepared by Rob Sternberg, General Secretary
Presented at the SAS Annual Business Meeting, Tampa, May 13, 2010

PROJECTED INCOME

	<u>estimates</u>	<u>Projected, 2010</u>
Membership, SAS	175@\$20	\$3,500
<i>Archaeometry</i> subscriptions	50@\$45	\$2,250
<i>JAS</i> subscriptions	80@\$115	\$9,200
<i>Arch. and Anth. Sciences</i> suscriptions	40@\$40	\$1,600
CD-ROM sales	10@\$30	\$300
Certificate of Deposit interest	\$175	\$175
Springer Royalties	\$300	<u>\$300</u>
PROJECTED TOTAL INCOME		\$17,325

PROJECTED OPERATING EXPENDITURES

Annual meeting		\$150
Banking costs (checking, PayPal, credit card)		\$800
Bulletin printing/postage		\$3,200
Gifts (Taylor awards)		\$200
Office expenses, Bulletin editor		\$100
Office expenses, General Secretary		\$300
Office expenses, President		\$100
Student grants		\$500
Payment, <i>Archaeometry</i> subscriptions		\$2,250
Payment, <i>JAS</i> subscriptions		\$9,200
Payment, <i>Arch. and Anth.</i> subscriptions		\$1,600
Postage		\$100
Printing		\$100
Web service		\$200
Miscellaneous		<u>\$200</u>
PROJECTED TOTAL EXPENDITURES		\$19,000
 PROJECTED DEFICIT		 \$1,675

Assets (as of December 31, 2009)

Bank of America checking balance (1902)		\$24,226.02
Bank of America CD		\$21,128.46
PayPal		\$3,502.03
TOTAL ACCOUNT BALANCES		\$48,856.51
 Paid for <i>JAS</i> 2009 on January 26, 2010		 \$10,646.22